

AppalCART Fact Sheet

Organization: Public transportation authority with 8 members appointed by Watauga County Commissioners
 Mission: To provide safe, reliable public transportation to the residents and visitors of Watauga County
 Fleet Size: 30 Vehicles; 16 rear engine transits, 1 van cutaway, 7 lift equipped vans, 1 standard van, 5 minivans. Needs: Larger facility with room for more buses to meet expanding demand for bus service; and maintenance facility designed for both large and small vehicles. Design Process has concluded and construction of new facility is ongoing.

Statistical Summary	Passenger Trips		Vehicle Hours			Vehicle Miles			Comments
	Jul. 10- Jun. 11	Change From FY10	Jul. 10- Jun. 11	Change From FY10	Trips Per Hour	Jul. 10- Jun. 11	Change From FY10	Trips Per Mile	
Fixed Routes	1,297,730	153,337	40,242.34	3,337.07	32.25	487,611	43,841	2.66	Added 2 nd bus on Green Rt.
Paratransit	14,769	3,549	4,106.92	175.52	3.60	48,159	208	0.31	More eligible riders
Human Service/ General Public Routes	16,148	440	8,763.52	(373.6)	1.84	176,161	(1335)	0.09	Less Snow cancellations
Contract Routes	23,759	2,567	955.03	277.33	31.27	9,729	3744	2.44	
TOTAL	1,352,429	159,912	54,326.90	3,443.3	24.89	725,810	46,903	1.86	Added more fixed route hours

Employees - 30 full time, 40 part time without benefits.

Audited Expenses for Fiscal Year 2011

Administration	\$459,596	Federal Share	80%
Operating	\$2,439,683	Federal Share	19%
Capital	\$4,114,944	Federal Share	80%
Total	\$7,014,223		